

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 116

Constituency: GITHUNGURI

Financial Year: 2019-2020

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	1,000,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,500,000.00	New
3	NSSF	Payment of NSSF Deductions	40,000.00	New
4	NHIF	Payment of NHIF Deductions	40,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	5,681,963.45	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	531,081.72	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	2,800,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy student.	28,195,953.45	New
11	Bursary Tertiary Schools	Payment of bursary to needy student in colleges, university and driving courses.	20,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 116					Constituency: GITHUNGURI					Financial Year: 2019-2020				
S/No	Project Name	Project activity			Amount Allocated	Status								
12	Sports	Undertaking Constituency Sports tournament where the winning teams shall be awarded trophies, uniforms, gameskits and balls			2,754,054.48	New								
13	Githima Primary School	Completion of Renovation works for 8no. classrooms: Roofing, replacement with floor tiles, painting works to 8no.classrooms			480,000.00	Ongoing								
14	Gatitu Primary School	Completion of 5no.pit latrines walling, fixing of doors, plaster to walls and roofing works			250,000.00	Ongoing								
15	Kibichoi Primary School	Completion of Renovation works for 11no. classrooms: Roofing, replacement with floor tiles, painting works to 11no.classrooms			250,000.00	Ongoing								
16	Miiri Primary School	Painting amd fixing of doors in 5 no pitlatrines			100,000.00	Ongoing								
17	Nyaga Primary School	Painting amd fixing of doors in 5 no pitlatrines			100,000.00	Ongoing								
18	Kiaria Primary School	Painting outside and inside, fixing of doors in 6 no pit latrines, Installation of a sink and tiling of the urinal.			400,000.00	Ongoing								
19	Mitahato Secondary School	Completion of laboratory- fixing of windows and doors, finishes to walls and floor, painting works and fixing of equipment's capacity of 50 students.			1,000,000.00	Ongoing								

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 116

Constituency: GITHUNGURI

Financial Year: 2019-2020

S/No	Project Name	Project activity	Amount Allocated	Status
20	Kamondo Secondary School	Completion of a classroom 1No. roofing, fixing of windows and doors, finishes to walls, Verandah and floor, painting works	200,000.00	Ongoing
21	Kanjai Primary School	Renovation of 8 classrooms , removal of asbestos roof replacing with mabati roof, painting, tiling and replacement of broken windows.	5,100,000.00	New
22	Nyaga Primary School	Renovation of 15 No. of classrooms roof by reroofing the classrooms.	2,370,000.00	New
23	Ikinu Primary School	Renovation of 9 No. classrooms (painting both inside and outside, tiling, roofing painting)	4,530,000.00	New
24	Kibichoi Primary School	Purchase of 54 seats and 54 lockable desks for standard 8 pupils.	300,000.00	New
25	Kiairia Primary School	Renovation of 6no. classrooms and administration block with 5 offices and capacity of 30 teachers (hacking of existing floor screed and replacement with floor tiles, painting works, fixing doors and windows	3,300,000.00	New
26	Njenga Primary School	Conversion of 3 No. classrooms into a multipurpose hall detail up, demolition of intermediary walls, plastering, tiling, repair of windows, painting and rump for disabled capacity of 1,000 pupils 152SQ Floor area	2,840,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 116

Constituency: GITHUNGURI

Financial Year: 2019-2020

S/No	Project Name	Project activity	Amount Allocated	Status
27	Gatitu Primary School	Construction of new ablution block with 6 pit latrines and urinal (1,400,000). Completion of (3) existing administration block toilet putting up the toilets, doors, construction of a sewer system, painting both internally and externally (1,000,000), Construction of pathways and murraming of the school compound and rump for disabled (1,000,000)200ft by 100 ft	3,400,000.00	New
28	Kanyore Primary School	Renovation of 7 No classrooms painting, hacking, tiling, roof repair and painting, replacement of broken windows.	3,000,000.00	New
29	Kagama Primary School	Construction of a multi-purpose Hall- 25.4 by 9.7m2 and with a store room of a capacity of 1,500 pupils. Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external	6,500,000.00	New
30	Njunu Primary School	Construction of 2 No classrooms on an existing administration block and construction of stair cases and rump. Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external.	2,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 116

Constituency: GITHUNGURI

Financial Year: 2019-2020

S/No	Project Name	Project activity	Amount Allocated	Status
31	Miiri Primary School	Renovation of 6no. classrooms and administration block with 4 offices, computer room for 50 students and construction of outside parameters (walking path) Painting both outside and internal, replacement of broken windows, installation of drainage systems and down pipes, gutters and tiling (5,620,000.00) Murraming of the school compound 100 by 200 ft (1,500,000.00) Capacity of the administration block for 30 teachers.	7,120,000.00	New
32	Ciiko Primary School	Renovation of 12 No classrooms and plastering , tiling, conversion of one classroom into an admin block with 4 offices with a capacity for 4 persons , screeding and flooring of the stair case replacement of broken windows, painting both externally and internally.	5,670,000.00	New
33	Mukubu Primary School	Renovation of multipurpose hall (tiling of the hall, painting of the structure both internal and external, fixing of broken windows, plastering and screeding). Capacity of 600 students	2,270,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 116

Constituency: GITHUNGURI

Financial Year: 2019-2020

S/No	Project Name	Project activity	Amount Allocated	Status
34	Kiiria Secondary School	Purchase of 18 tables and 30 benches with metallic stands and frames, laminated water proof block board tops 2.44 by 0.6M for tables and 2.44 by 0.25 M for the benches for the multi-purpose hall. Each table at 12,220 and Bench at 11,960	570,000.00	New
35	Miiri Secondary School	Renovation of 3 classrooms and conversion of one classroom to an administration block with 4 offices with a capacity of 4 persons (tiling, painting of the structure internally and externally, fixing of broken windows, plastering). 2,000,000.00 Ceiling of the dining hall with PVC, re-roofing of 12 No. of pit latrine (900,000),Relocating of the school gate.500,000.00	3,400,000.00	New
36	Karia Secondary School	Purchase of 12 tables and 26 benches with metallic stands and frames, laminated water proof block board tops 2.44 by 0.6M for tables and 2.44 by 0.25 M for the benches for the multi-purpose hall. Each table at 12,220 and Bench at 11,960	450,000.00	New
37	Gakoe Chiefs Office	Construction of 2 offices for sub chief and the secretary Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external.	1,700,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 116

Constituency: GITHUNGURI

Financial Year: 2019-2020

S/No	Project Name	Project activity	Amount Allocated	Status
38	Wajenga Administration Police Post	Reinforcement of the 2 cells, armory door, steel door accessing the armory door, putting up two flag post, Completion of fixing the ceiling, connection of electricity and water.	661,229.66	New
39	Matuguta Chiefs office	Construction of an Administration block,(report office, Chiefs office,2 cells, 6 rooms and ablution block of 4 door pit latrine, inclusive of rump Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external).	8,700,000.00	New
			137,702,724.14	

