

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
|--|---------------------|--|---------------------|---------------|
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| 1 | Emergency | To cater for unforeseen occurrences in the constituency during the financial year | 4,094,827.00 | New |
| TOTAL | | | 4,094,827.59 | |
| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | AMOUNT | STATUS |
| | ADMINISTRATI | | | |
| 1 | Employees' Salaries | Payment of staff salaries and gratuity. | 2,200,000.00 | ongoing |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,354,393.10 | ongoing |
| 3 | NSSF | Payment of NSSF Deductions. | 19,200.00 | Ongoing |
| 4 | NHIF | Payment of NHIF Deductions. | 40,200.00 | Ongoing |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences. | 1,300,000.00 | Ongoing |
| | MONITORING,E | | | |

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
|--|---|--|---------------|---------------|
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 732,327.55 | Ongoing |
| 7 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences. | 500,000.00 | Ongoing |
| 8 | Committee expenses(Oversight Committee) | Payment of Committee sitting allowances, transport, conferences. | 24,569.00 | New |
| 9 | CDFC/PMC Capacity Building | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues. | 1,200,000.00 | Ongoing |
| BURSARY/MOC | | | | |
| 10 | Bursary Secondary Schools | Payment of bursary to needy student. | 18,000,000.00 | Ongoing |
| 11 | Bursary Tertiary Schools | Payment of bursary to needy student. | 8,663,793.10 | Ongoing |
| 12 | Mocks/Cats | Printing and distribution of Mocks/CATs | 2,000,000.00 | Ongoing. |
| PRIMARY SCHOOL | | | | |
| 13 | Githima Primary School | Completion of renovation works- Floor screed and painting works to 8no.classrooms | 300,000.00 | Ongoing |

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
|--|--------------------------|--|---------------|---------------|
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| 14 | Nyaga Primary School | Completion of renovation works- Floor screed & veranda construction to 10no.classrooms | 200,000.00 | Ongoing |
| 15 | Ngewa Primary School | Completion of renovation works- floor screed and window pins to 14no.classrooms | 100,000.00 | Ongoing |
| 16 | Karia Primary School | Completion of renovation works- Floor screed, painting and window panes to 22no.classrooms | 500,000.00 | Ongoing |
| 17 | Lioki Primary School | Completion of renovation works- Floor screed and painting works to 9no.classrooms | 500,000.00 | Ongoing |
| 18 | Gathaithi Primary School | Completion of renovation works- Floor screed and roof painting to 12no.classrooms | 200,000.00 | Ongoing |
| 19 | Kibichoi Primary School | Completion of renovation works- Floor screed and roof painting to 16no.classrooms | 700,000.00 | Ongoing |
| 20 | Thuita Primary School | Completion of Renovation of classrooms – Floor screed and wall painting to 6no.classrooms | 300,000.00 | Ongoing |
| 21 | Ndireti Primary School | Completion of renovation works- Floor screed, roof painting, plaster to walls and veranda construction to 11no.classrooms | 1,300,000.00 | Ongoing |

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
|--|-----------------------------------|--|---------------|---------------|
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| 22 | Ikinu Primary School | Completion of renovation works- Veranda construction ,floor screed plaster to wall and painting to 20no.classrooms | 500,000.00 | Ongoing |
| 23 | Kanyore Primary School | Completion of renovation works- Floor screed, roof painting, wall painting and window pins | 850,000.00 | Ongoing |
| 24 | Githunguri(Muku a) Primary School | Completion of renovation works- Roof painting, plaster to walls, wall painting and floor screed to 10no.classrooms | 300,000.00 | Ongoing |
| 25 | Kiaibabu Primary School | Completion of renovation works- Construction of storm water drainage channel and walking pavement. | 400,000.00 | Ongoing |
| 26 | Gataka Primary school | Completion of renovation works- Veranda construction and roofing works to 10no.classrooms | 200,000.00 | Ongoing |
| 27 | Matuguta Primary School | Renovation of classrooms- Roof painting, wall plasters, floor screed, veranda construction ,painting works and water harvesting to 15no.classrooms | 3,500,000.00 | New |
| 28 | Kahunira Primary School | Renovation of classrooms-Roof painting, floor screed, painting works and installation of metal doors to 22no.classrooms | 3,000,000.00 | New |

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
|--|----------------------------|---|---------------|---------------|
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| 29 | Gathiru-ini Primary School | Renovation of classrooms-floor screed, wall plastering & painting, roof painting and window panes to 12no.classrooms. | 2,500,000.00 | New |
| 30 | Kihuririo Primary School | Renovation of classrooms – floor screed,wall plastering & painting,veranda construction and storm water drainage channel to 11no.classrooms | 2,200,000.00 | New |
| | SECONDARY | | | |
| 31 | Kagama Secondary School | Construction of a porch for the dining hall | 62,353.00 | Ongoing |
| 32 | Ngemwa Sec. School | Construction of Dining Hall- Foundation details to floor slab level, superstructure walling, roofing with steel casement, fixing of windows & doors, finishes to walls and floor and painting works | 4,000,000.00 | New |
| 33 | Karia Secondary School | Construction of Library – Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to walls and floor, painting both internal & External | 3,500,000.00 | New |

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
|--|--------------------------------|---|---------------|---------------|
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| 34 | Kiawairia Secondary School | Construction of Dining Hall- Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external | 4,000,000.00 | New |
| 35 | William Ngiru Secondary School | Purchase of school bus – Cost sharing project with the school towards purchase of the school. The rest of the cost will be contributed by the school parents | 1,000,000.00 | New |
| 36 | Githiha Secondary School | Construction of kitchen- Foundation detail up to floor slab, superstructure walling, roofing, windows, doors, finishes to walls and the floor, painting works | 1,100,000.00 | New |
| 37 | Matuguta Secondary School | Construction of Dining Hall- Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external | 2,116,957.35 | New |

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD | | | | |
|--|----------------------------------|---|----------------------|---------------|
| PROJECT GFS CODELIST FOR GITHUNGURI NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| 38 | Kiambururu Secondary School | Construction of multipurpose hall- Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external | 3,800,000.00 | New |
| | ENVIRONMENT | | | |
| 39 | Githunguri District Headquarters | Bush clearing and ditch cleaning of the Githunguri District Headquarters'. | 437,931.03 | Ongoing |
| | TOTAL | | 73,601,724.13 | |