

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 116					Constituency: GITHUNGURI					Financial Year: 2020-2021				
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS										
1	Employees' Salaries	Payment of staff salaries and gratuity	2,000,000.00	New										
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,500,000.00	New										
3	NSSF	Payment of NSSF Deductions	40,000.00	New										
4	NHIF	Payment of NHIF Deductions	80,200.00	New										
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,424,729.20	New										
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	1,000,000.00	New										
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	New										
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	New										
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New										
10	Bursary Secondary Schools	Payment of bursary to needy students	28,008,057.80	New										

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11	Bursary Tertiary Institutions	Payment of bursary to needy students in universities and colleges	12,000,000.00	New	
12	Bursary Vocational Colleges	Payment of bursary to needy students in driving schools	8,000,000.00		
12	Sports	Undertaking Constituency Sports tournament where the winning teams shall be awarded with trophies, uniforms, gameskits and balls.	2,743,317.58	New	
13	Kanyore Primary School	Renovation of 7 classrooms to completion; painting, hacking, tiling, roof repair and replacement of broken windows.	250,000.00	New	
14	Gatitu Primary School	Completion of an existing ablution block with 6 pit latrines and urinal; tiling, replacement of broken windows, plastering and painting internally and externally.	250,000.00	Ongoing	
15	Kanjai Primary School	Renovation of 8 classrooms to completion; removal of asbestos and replacing with mabati roof, painting, tiling and replacement of broken windows.	800,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
16	Ciiko Primary School	Completion of renovation of 12 classrooms; plastering, tiling, conversion of one classroom into an administration block with 4 offices, screeding and flooring of the stair case, replacement of broken windows and externally and internally painting.	750,000.00	Ongoing	
17	Miiri Primary School	Completion of renovation of 6 classrooms and administration block with 4 offices, 50 student computer room; Painting both outside and internal, replacement of broken windows, installation of drainage systems and down pipes, gutters and tiling Kshs.200,000, and murraming of the school compound 100 by 200 feet Kshs.300,000 and construction of walking path Kshs.300,000	800,000.00	Ongoing	
18	Njunu Primary School	Completion of 2 classrooms on an existing administration block storey building; construction of stair cases & ramp; superstructure walling, steel casement roofing, fixing of windows, doors, finishes to floor & walls, painting both internal and external.	550,000.00	Ongoing	
19	Nyaga Primary School	Renovation of 15 classrooms to completion: reroofing	950,000.00	Ongoing	

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20	Ciiko Primary School	Renovation of 6 classrooms to completion : plastering , tiling, screeding, replacement of broken windows, replacement of wooden doors with steel doors, painting both externally, internally and roof painting	3,000,000.00	New
21	Giathieko Primary School	Converting existing 2 ECD Classrooms to a multi purpose hall measuring (18m by 8m) by demolishing of an existing wall; hacking existing floor, screeding and tiling, plastering, fixing new steel doors and windows, roof painting and internal and external painting Kshs.2,500,000 and Renovation of 10 Classrooms and an administration block of 5 offices; hacking existing floor, screeding and tiling, plastering, fixing new steel doors and windows, roof painting and internal and external painting Kshs.4,000,000.	6,500,000.00	New
22	Kiawaiguru Primary School	Renovation of 12 classrooms and administration block of 5 offices; hacking of existing floor screed and replacement with floor tiles, fixing doors and windows painting both internally and externally and roof painting	6,000,000.00	New

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23	AK Magugu Primary School	Renovation of 4 classrooms and administration block of 5 offices to completion; hacking of existing floor screed and replacement with floor tiles, painting works, fixing doors and windows painting both internally and externally Kshs.3,000,000, Renovation of 14 classrooms to completion; painting and screeding of the verranda Kshs.1,500,000, Construction of pathways and assembly ground of the school compound with pavements Kshs.2,500,000 200ft by 200ft	7,000,000.00	New
24	Gataka Primary School	Construction of a 1,500 student capacity Multipurpose hall and a store room to completion	4,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
25	Gitombo Primary School	Renovation of 10 classrooms and administration block of 4 offices to completion; screeding and floor tiling, replacement of broken windows and doors, painting both externally and internally Kshs.4,000,000, External works for 4 of classrooms; painting externally and fixing of broken windows Kshs.500,000, Renovation of 13 pit latrines and a urinal to completion; tiling, painting both internally and externally, replacement of doors, purchase and installation of 2300L water tank Kshs.2,000,000, construction of a urinal Kshs.500,000	7,000,000.00	New
26	Gathanji Primary School	Renovation of 14 classrooms and an administration block of 4 offices; screeding, plastering, floor tiling, replacement of broken windows and doors with steel doors, painting both externally and internally. Kshs.4,500,000.00, External works for 4 classrooms; painting, replacement of broken windows and screeding of the veranda and construction of drainage channels Kshs.1,500,000.00	6,000,000.00	New

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27	Gatina Primary School	Renovation of 8 Classrooms and an administration block of 5 offices; hacking existing floor, screeding and tiling, plastering, fixing new steel doors and windows Kshs.3,400,000 and Construction of a 6 door pit latrine with urinal Kshs.1,500,000	4,900,000.00	New	
28	Kihuririo Primary School	Renovation of 14 classrooms and an administration block of 4 offices; screeding, plastering, floor tiling, replacement of broken windows and wooden doors with steel doors, painting both externally and internally.	6,100,000.00	New	
29	Gathangari Primary School	Renovation of 6 classrooms and extending of the administration block of 4 offices to completion; screeding plastering, floor tiling, replacement of broken windows, replacement of broken wooden doors with steel doors, painting both externally and internally Kshs.4,500,000 and Construction of a drainage channels Kshs.500,000, External works for 13 of classrooms; painting , replacement of broken windows and screeding of the veranda Kshs.2,000,000	7,000,000.00	New	

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30	Kindiga Primary School	Renovation of 6 classrooms to completion; Painting externally, Verrandah floor repair, replacement of broken windows Kshs.300,000.00, Construction of walking path and landscaping, installation of drainage systems and down pipes, gutters and slabs Kshs.1,000,000 and Murraming of the school entry path 50 by 100 feet Kshs.200,000.00	1,500,000.00	New	
31	Githunguri ICT Centre Hall	Construction of a 50 student capacity ICT Centre hall at the Githunguri DCC's Compound to house the ICT HUB :Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to walls, floor tiling ,electrical works, painting both internal and external, instalation of wooden working station for 13 laptops 18m by 7m2 Kshs.2,877,367.83, Construction of a 4 door pit latrine and a urinal to completion Kshs.1,000,000.00	3,800,367.83	New	

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32	Miiri Secondary School	Renovation of 3 classrooms to completion; tiling, plastering, painting of the structure internally and externally and fixing of broken windows.	650,000.00	Ongoing
33	Matuguta Chiefs office	Completion of an Administration block comprising of a report office, Chiefs office, 2 cells, 6 rooms and ablution block of 4 door pit latrine, inclusive of ramp; Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to floor & walls, painting both internal and external).	1,000,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
34	Githunguri ICT Centre Hall	Construction of a 50 capacity ICT Centre hall at the Githunguri DCC's Compound for the ICT HUB computers :Foundation details to floor slab level, superstructure walling, steel casement roofing, windows, doors, finishes to walls, floor tiling ,electrical works, painting both internal and external,, instalation of wooden working station for 13 laptops 18m by 7m2 Kshs.2,877,367.83 Construction of a 4 door pit latrine and a urinal to completion Kshs.1,000,000.00	77,000.00	New
			137,165,879.31	