

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
GITHUNGURI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity.	1,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,104,393.68	Ongoing
3	NSSF	Payment of NSSF Deductions.	20,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions.	40,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,244,027.00	Ongoing
<b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	732,327.55	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	571,982.79	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,300,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	Ongoing
<b>ENVIRONMENT PROJECTS</b>				
10	Karia Primary School	Water conservation and harvesting by putting up water tank(5000ltrs) , putting up gutters and slabs	434,051.72	Ongoing
11	Thuita Primary School	Water conservation and harvesting by putting up water tank(5000ltrs) , putting up gutters and slabs	434,051.72	Ongoing
12	Riamute Primary School	Water conservation and harvesting by putting up water tank(5000ltrs) , putting up gutters and slabs	434,051.72	Ongoing

13	Githunguri (Mukua) Primary School	Water conservation and harvesting by putting up water tank(5000ltrs) , putting up gutters and slabs	434,051.73	Ongoing
	<b>BURSARY</b>			
14	Bursary Secondary Schools	Payment of bursary to needy student.	13,543,103.90	Ongoing
15	Bursary Tertiary Schools (Universities & Colleges)	Payment of bursary to needy student.	8,000,000.00	Ongoing
	<b>STRATEGIC PLAN</b>			
16	Constituency Strategic Plan	Drawing up the Constituency Strategic plan for 2017-2022(5 Yrs. Plan)	3,500,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			
17	Githunguri ICT Hubs Center	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
18	Githiga ICT Hubs Center	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
19	Komothai ICT Hubs Center	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
20	Ikinu ICT Hubs Center	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
	<b>PRIMARY SCHOOLS</b>			
21	Kigumo Primary School	Completion of renovation of 9 classrooms-roof painting	225,000.00	Ongoing

22	Ngemwa Primary School	Completion of renovation of 3 classrooms-floor screed and wall finishes	240,000.00	Ongoing
23	Mitahato Primary School	Completion of grading and gravelling works – manual reshaping and gravel patching of school entry paths	280,000.00	Ongoing
24	Ngemwa Primary School	Completion of renovation of 3 classrooms-hacking of existing screed and construction of new floor slab	290,000.00	Ongoing
25	Thuita Primary School	Completion of renovation of 3 classrooms-floor hacking and paint works	115,000.00	Ongoing
26	Githunguri(mukua)Primary School	Completion of grading and gravelling works – manual reshaping and gravel patching of school entry paths	175,000.00	Ongoing
27	Thuita Primary School	Renovation of 6 classrooms-hacking of existing floor screed and replacement with floor tiles and painting works.	4,000,000.00	New
28	Riamute Primary School	Construction of 3no.classrooms-removal of existing roofing and construction of concrete slab, super structure walling, fixing of windows and doors, painting works and roofing with concrete slab above.	5,000,000.00	New
29	Nginduri Primary School	Completion of an existing multipurpose hall, roofing floor works, windows, paintings and fixing of doors.	2,000,000.00	New
30	Miguta Primary School	Construction of 4 pit latrines- Digging of pits, construction of concrete slab, walling, fixing of doors, plaster to walls and roofing works.	1,000,000.00	New
31	Mathanja Primary School	Construction of 6 pit latrines- Digging of pits, construction of concrete slab, walling, fixing of doors, plaster to walls and roofing works	1,347,241.38	New
32	Kiaibabu Primary School	Renovations of 4 Classrooms - hacking of existing floor screed and replacement of floor tiles, painting works and verandah.	3,000,000.00	New
33	Githunguri Primary School	Construction of 4 pit latrines- Digging of pits, construction of concrete slab, walling, fixing of doors, plaster to walls and roofing works	1,000,000.00	New

<b>SECONDARY SCHOOLS</b>			
34	St.Vincent – Lioki sec.School	Completion of renovation 4 classroom works- floor hacking and painting works	130,000.00 Ongoing
35	Gathirimu Girls Technical High School	Construction of 2 classrooms on a sloppy ground- foundation detail up to floor slab, superstructure walling, roofing, fixing of windows and doors, finishes to walls and floor, painting works	5,000,000.00 New
36	Kambui Girls High School	Renovation of 6 classrooms- hacking of existing floor screed and replacement with floor tiles, painting works to 6 classrooms	3,500,000.00 New
37	Karia Secondary School	Construction of Administration block inclusive of principal, D/Principal, staffroom and other offices- foundation detail up to floor slab, superstructure walling, roofing, fixing of windows and doors, finishes to walls and floor, painting works	3,200,000.00 New
<b>SECURITY PROJECTS</b>			
38	Kiberethi Administration Police Post	Construction of additional 2 Administration Police Houses- foundation detail up to floor slab, superstructure walling, roofing, fixing of windows and doors, finishes to walls and floor, painting works	1,347,241.37 New
39	Kiairia Administration Police Post	Construction of additional 2 Administration Police Houses- foundation detail up to floor slab, superstructure walling, roofing, fixing of windows and doors, finishes to walls and floor, painting works	1,347,241.38 New
40	Gatiiguru Administration Police Post	Construction of additional 2 Administration Police Houses - foundation detail up to floor slab, superstructure walling, roofing, fixing of windows and doors, finishes to walls and floor, painting works	1,347,241.38 New

41	Kambaa Administration Police Post	Construction of a 2 Administration Police houses - foundation detail up to floor slab, superstructure walling, roofing, fixing of windows and doors, finishes to walls and floor, painting works	1,347,241.38	New
<b>NG-CDF OFFICE</b>				
42	Githunguri NG-CDF Office	Renovation of NG-CDF Office-plumbing works, floor repair, painting works and replacement of windows,tiles.	1,580,903.40	New
43	Githunguri NG-CDF Office	Construction of an office store room	1,000,000.00	New
<b>TOTAL</b>			<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,344.82</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR GITHUNGURI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2017/2018</b>				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	Ongoing
<b>MONITORING,EVALUATION &amp; CAPACITY BUILDING</b>				

2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	341,379.32	Ongoing
	<b>EMERGENCY</b>			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	568,965.51	Ongoing
	<b>BURSARY</b>			
4	Bursary Secondary Schools	Payment of bursary to needy student.	3,982,758.62	Ongoing
	<b>PRIMARY SCHOOL</b>			
5	Kamondo Primary School	Installation of water tank – Purchase of 5000ltrs water tank and construction of a stand	650,000.00	New
	<b>SECONDARY SCHOOL</b>			
6	Mukua Secondary School	Installation of water tank – Purchase of 5000ltrs water tank and construction of a stand	650,000.00	New
7	Kahunira Secondary School	Completion of 2no.classrooms above existing classrooms with a concrete slab- superstructure walling,roofing with a concrete slab, fixing of windows and doors,plastering and painting works	3,500,000.00	New
	<b>OTHERS</b>			
8	Githunguri NG-CDF Office	Filling of potholes/ murraming of road to the NG-CDF Office to enable access especially during rains(1km distance)	1,003,448.27	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	