

<b>GITHUNGURI NG-CDF</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2015 / 2016</b>				
<b>S.No</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,200,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,340,600.00	ongoing
3	Purchase of Computers	Purchase of CDF 3 computers	800,000.00	New
4	Purchase of Office Furniture's	Purchase of photocopiers, staplers etc	1,200,000.00	New
5	NSSF	Payment of NSSF Deductions	19,200.00	Ongoing
6	NHIF	Payment of NHIF Deductions	40,200.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,439,142.22	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	519,570.62	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
5	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00	Ongoing

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<b>EMERGENCY</b>				
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
<b>ENVIRONMENT</b>				
	Githunguri - Kambaa rd	Culvert installation and gabions construction at: Githunguri - Kambaa rd at Githunguri Ward	503,261.75	New
	Gathanji - Karia Road	Culvert installation and gabions construction at: Gathanji - Karia Road at Ikinu Ward	503,261.75	New
	Njenga pri - Mulunga rd	Culvert installation and gabions construction at: Njenga pri - Mulunga rd at Githiga Ward	503,261.75	New
7	Marige - Komboi Girl's rd	Culvert installation and gabions construction at: Marige - Komboi Girl's rd at Komuthai Ward	503,261.75	New
<b>SPORTS</b>				
8	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,013,047.08	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy student	12,000,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	Ongoing
<b>PRIMARY SCH'S</b>				

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12	Kibichoi Primary School	Painting and installation of gutters and drainage channel to 16No.classrooms	900,000.00	Ongoing
13	Gataka Primary school	Floor screed, plastering and painting works to 10No.classrooms	900,000.00	Ongoing
14	Gatitu Primary School	Water harvesting, floor repairs, plastering and painting to 12no.classrooms	2,500,000.00	Ongoing
15	Njenga Primary School	Veranda construction, floor screed, plastering, painting and storm water drainage channel	1,800,000.00	Ongoing
16	Kiaibabu Primary School	Construction of verandah and painting works to 4no classrooms	1,000,000.00	Ongoing
17	Gathaiti Primary School	Floor repair, plastering, veranda construction, painting and roof repair to 14no.classrooms	1,000,000.00	Ongoing
18	Gatina Primary School	Floor screed, veranda construction, painting and rain water disposal channel to 13no.classrooms	1,200,000.00	Ongoing
19	Kiairia Primary School	Roof repairs, plastering, floor screed, veranda construction and painting to 14no.classrooms	500,000.00	Ongoing
20	Ihiga Primary School	Plastering, floor screed, painting and veranda construction to 7no.classrooms	1,500,000.00	New
21	Githiga Primary School	Floor screed, plastering and painting to 16no.classrooms	3,000,000.00	New

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22	Mathanja Primary School	Floor screed, plastering, painting and veranda construction to 6no.classrooms	1,200,000.00	New
23	Kanyore Primary School	Plastering, floor screed, painting and veranda construction to 10no.classrooms	1,700,000.00	Ongoing
24	Ikinu Primary School	Floor screed, plastering, veranda construction, painting works to 16no.classrooms	3,000,000.00	New
25	Ngemwa Primary School	Floor screed, painting, plastering and veranda construction to 8no.classrooms	1,500,000.00	New
26	Kiambururu Primary School	Plastering, floor screening, veranda construction and painting works to 14no.classrooms	2,500,000.00	New
27	Nyaga Primary School	Roof repair & painting, plastering, floor screed and rain water channel disposal to 10no.classrooms	2,000,000.00	New
28	Ndireti Primary School	Roof repair, floor screed, plastering, painting and veranda construction to 7no.classrooms	1,500,000.00	New
29	Kindiga Primary School	Floor repair, roof repair, plastering and painting to 5no.classrooms	1,000,000.00	New
30	Githunguri Primary School	Roof repair & painting, plastering, floor screed, veranda construction and rain water disposal channel to 10no.classrooms	2,000,000.00	New

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31	Riamute Primary School	Veranda construction, roof repair, painting, floor screed and plastering to 5no.classrooms	1,000,000.00	New
32	Kagama Primary School	Veranda construction, roof repair, painting, plastering, floor screed to 15no.classrooms	2,000,000.00	Ongoing
33	Kiawaiguru Primary School	Roof repair & painting, plastering, floor screed to 6no.classrooms	1,500,000.00	New
34	Gathugu Primary School	Veranda construction, roof repair and painting, floor screed and rain water disposal channel to 10no.classrooms	2,000,000.00	New
35	Ngewa Primary School	Installation of rain water disposal channel	50,000.00	Ongoing
36	Githima Primary School	Installation of rain water disposal channel	100,000.00	Ongoing
37	Karia Primary School	Painting to 5no.classrooms	100,000.00	Ongoing
38	AK Magugu Primary School	Roof repair and painting	150,000.00	Ongoing
39	Gathanji Primary School	Construction of rain water disposal channel	40,000.00	Ongoing
40	Kamondo Primary School	Construction of rain water disposal channel	230,000.00	Ongoing
<b>SECONDARY SCH'S</b>				
41	Githunguri Technical Secondary school	Painting and water harvesting works of the dinning hall	200,000.00	Ongoing

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42	Ngemwa Secondary School	Walling, roofing slab, plastering, doors, windows and painting of 2 classes of a 3 storey building	3,000,000.00	New
43	Karia Secondary School	Foundation detail, walling, roofing with iron sheets, doors, windows, electrical installation and painting of dinning hall	3,600,000.00	New
44	Mitahato Secondary School	Foundation laying, walling, roofing with iron sheets, doors, windows, electrical installation and painting of the dinning hall	3,600,000.00	New
45	Kagama Secondary School	Foundation laying, walling, roofing with iron sheets, doors, windows, electrical installation and painting dinning hall	3,600,000.00	New
46	Matuguta Secondary School	Foundation, walling, roofing, doors, windows and painting of 2 classes of a 3 storey building	3,000,000.00	new
47	Matuguta Secondary School	Construction of benches, plumbing works and gas installation at the laboratory	1,500,000.00	ongoing
<b>ROADS</b>				

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43	KambaaNjenga Primary Road	Drainage opening & Gravelling of 3.5km.	2,000,000.00	New
44	Ikinu-Lioki Road	Gravel maintenance & Drainage opening of 5km.	3,000,000.00	New
45	Kiangima-Gathigi Road	Gravel Patching & Drainage opening of 3.5km.	2,000,000.00	New
<b>WATER</b>				
46	Ikuria River Water channel	Ditch cleaning culvert installation & gabion.	929,900.08	Ongoing
<b>TOTAL</b>			<b>100,152,354.00</b>	