

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

S/N	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (Kshs.)	STATUS
1	Accommodation-Domestic Travel	Payment of accommodation on domestic travel	200,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	New
4	Catering Services (receptions),Accommodation, Gifts,Food and Drinks	Payment of catering Services (receptions), Accommodation,Gifts, Food and Drinks	300,000.00	New
5	Contractual Employees	Payment of staff Basic salaries(8 Staff members as per the attached annex)	1,700,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (See attached breakdown)	475,000.00	New
8	Electricity	Payment of Electricity charges	60,000.00	New
9	General Office Supplies (papers,office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms,small office equipment)	325,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff (8 staff members)	600,000.00	New
11	Hire of Transport	Payment of Hire of Transport	500,000.00	New
12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	100,000.00	New
13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	320,000.00	New
15	National Celebrations	Payment of National Celebrations Expenses	100,000.00	New
16	NG- CDFC Allowances	Payment of NG-CDFC allowance charges	1,393,256.00	New
17	NSSF	Employer contribution to NSSF	82,000.00	New
18	Other committee Expenses	Payment of Other committee expenses	1,000,000.00	New
19	Publishing and printing services	Payment of Publishing and Printing Services	100,000.00	New

20	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	100,000.00	New
21	Purchase of Workshs.op Tools, Spares and Small Equipment	Purchase of Workshs.op Tools,Spares and Small Equipment for NG-CDFC Office	200,000.00	New
22	Refined fuels and lubricants	Purchase of Refined Fuels and Lubricants -- Other	100,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New
25	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New
28	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	150,000.00	New
29	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
30	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,271,901.00	New
31	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000.00	New
32	Bursary Tertiary Institutions	Payment of bursary to needy Institutions	12,000,000.00	New
			52,613,347.00	
1	Githunguri NG-CDF Office	Construction of 500 meters perimeter wall: Phase 1 construction of 100 metres on the Front Face along the road at Kshs.400,000 and a gate at Kshs.80,000.0	480,000.00	New
2	Githunguri NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Githunguri NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
3	NG-CDF Motor Vehicle	Purchase of NG-CDF Vehicle- Toyota Land Cruiser- HZJ79R-TJMRS, 4X4, Converted to 9 seater station wagon, JAPAN	7,520,000.00	New

4	Gathaiti Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
5	Githunguri primary school	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
6	Kamundo Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
7	Kanyore Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
8	Kiairia Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
9	Kiawairia Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
10	Kigumo Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
11	Matuguta Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New
12	Miguta Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and and associated fittings (pipes) at Kshs.60.175	290,175.00	New

13	Ndireti Primary School	Purchase and delivery of 2 Water tanks of 10,000 litres at Kshs.190,000.00, guttering of two classrooms (Materials and Labour) at Kshs.40,000 and Construction of bases for two tanks and associated fittings (pipes) at Kshs.60.175	290,175.00	New
14	Accommodation Allowance	Payment of Accommodation Allowance	200,000.00	New
15	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
16	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
18	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
19	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	New
20	Hire of transport	Payment of Hire of Transport	360,000.00	New
21	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	300,000.00	New
22	NG-CDFC Allowances	Payment of NG-CDFC allowance	1,248,000.00	New
23	Other committee expenses	Payment of Other committee expenses	744,628.00	New
24	Production and printing	Payment of Production and Printing of Training Materials	100,000.00	New
25	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New
26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
27	Regional sports tournaments	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
28	Constituency sports tournaments	Carry out Constituency Football Sports tournament at Kshs.1,601,752 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at	2,601,752.00	New

29	Ikinu Police Station	Construction of a Ten office Administration Block Phase- 1 Comprised of reception, crime office, Officer Commanding Police Division Office, Deputy Officer Commanding Police Division Office, Officer Comanding Station Office, Armoury, Records Office, Gender office, Officer incharge- Traffic Officers Office and cells: Foundation, walling and roofing and Construction of an external 3 door toilet block and urinal with 1 chamber for Persons With Disabilities	3,000,000.00	New
30	Kanjai Police Post	Additional funds for completion of construction of reporting office with an amoury, 2 cells and 3 door ablution block	1,500,000.00	Ongoing
31	Karuthi Police Post	Construction to completion of the Police Post Administration Block comprised of Five (5) offices: Reception, Armoury, crime office. Officer incharge and Cells.	3,000,000.00	New
32	Kiambururu Police Post	Construction to completion of the Police Post Administration Block Comprised of Five (5) offices: Reception, Armoury, crime office. Officer incharge and Cells.	3,000,000.00	New
33	Gathiru-ini Primary School	Additional funds for completing renovation of 6 classrooms and administration block with 3 offices with a capacity of 30 teachers: External paintings and roof painting, replacement of floor tiles to all the verandas	1,080,206.00	Ongoing
34	Gathugu Primary School	Renovation to completion of four classrooms: Re-roofing (remove old iron sheets and replace rotten timber), repair walls by fixing cracks, floor tilling and painting, replacing doors and windows.	2,430,843.00	New
35	Giathieko Primary School	Additional funds for completing conversion of 2 ECD classrooms into a 18 metres by 8 metres multipurpose hall by demolishing an existing wall: hacking floor, screeding and tiling, plastering, fixinf new steel doors and windows, roof painting and internal and external painting and additional funds for renovation of an administration block that consists of 5 offices to accomodate 30 teachers: Hacking existing floor, screeding and tiling, plastering, fixing new steel doors and windows, roof painting and internal and external painting	956,434.00	Ongoing
36	Githiga Primary School	Aditinal funds for completing conversion of existing 4 classrooms into 2 dormitories 200 students capacity: Screeding and tiling, plastering, fixing new steel doors and	929,794.00	Ongoing

37	Githioro Primary School	Additional funds for completing renovation of 6 classrooms and administration block with 3 offices with capacity of 30 teachers: hacking of existing floor screed and replacement with floor tiles, fixing of doors and windows, painting both internally externally and roof painting.	4,076,323.00	Ongoing
38	Githioro Primary School	Additional funds for completing plumbing works, painting both internal and external of the 8 door toilet block.	261,120.00	Ongoing
39	Githunguri Primary School (Kwa Mukua)	Conversion and renovation of two classrooms to a Modern Kitchen Phase one: Re-roofing, ring beam and wall extension, flooring (terazzo), fixing of doors and windows and painting at Kshs.2,000,000, industrial equipping of the Kitchen with three Jikos and associated accessories:Chimney, plumbing works and work tops at Kshs 1 500 000	3,500,000.00	New
40	Githunguri Township Primary School	Additional funds for completion of construction of 27,000 square feet paving slabs on the walking paths including the parking and assembly area.	4,508,410.00	Ongoing
41	Githunguri Township Primary School	Construction of a storey Building CBC twin science laboratory of 90 students capacity Phase 1: Ground floor foundation slab, walling, roof slabbing and fitting doors and windows. Phase 2 will entail completion of ground and first floor finishes, plastering, fittings (gas and water), plumbing and drainage fixing of doors and windows and painting.	3,500,000.00	New
42	Ikinu Primary School	Conversion and renovation of two classrooms to a Modern Kitchen Phase one: Re-roofing, ring beam and wall extension, flooring (terazzo), fixing of doors and windows and painting at Kshs.2,000,000, industrial Equiping of the Kitchen with three Jikos and associated accessories: chimney, plumbing works and work tops at Kshs 1 500 000	3,500,000.00	New
43	Kahunira Primary School	Additional funds for completion of external paintings and roof painting of 6 storey classrooms (1st floor).	460,132.00	Ongoing
44	Kanyore Primary School	Conversion and renovation of two classrooms to a modern Kitchen Phase one: Re-roofing, ring beam and wall extension, flooring with terazzo, fixing of doors and windows and painting at Kshs.2,000,000 and industrial Equiping of the Kitchen with three Jikos and associated accessories: chimney, plumbing works and work tops at Kshs 1 500 000	3,500,000.00	New

45	Kiawaiguru Primary School	Additional funds for completing placing of concrete slabs to the 12,000 square feet walking paths and shifting of gate.	1,961,260.00	Ongoing
46	Kiawairia Primary school	Fencing of the school compound comprised of a 200 metres perimeter wall on the face and a gate Kshs.1,000,000, and 500 Metres chainlink and concrete posts at the back	3,000,000.00	New
47	Kigumo Primary School	Conversion and renovation of two classrooms to a Modern Kitchen Phase one: Re-roofing, ring beam and wall extension, flooring (terazzo), fixing of doors and windows and painting at Kshs.2,000,000, industrial Equiping of the Kitchen with three Jikos and associated accessories: Chimney, plumbing works and work tops Kshs 1 500 000	3,500,000.00	New
48	Mathanja Primary School	Additional funds to complete the renovation of 6 classrooms and 350 students capacity Multi-purpose hall: Hacking of existing floor screed and replacement with floor tiles, fixing of doors and windows painting both internally, externally and roof painting	2,885,601.00	Ongoing
49	Matuguta Primary School	Construction to completion of a 45 students capacity CBC science laboratory at Kshs.2,000,000, equiping, water & gas fittings , drainage and painting at Kshs.1.500.000	3,500,000.00	New
50	Mitahato Primary School	Additional funds for completion of renovation of 6 classrooms and administration block with 3 offices and capacity of 30 teachers: External paintings, roof painting, Replacement of floor tiles to all the verandas.	1,249,812.00	Ongoing
51	Ndireti Primary School	Conversion and renovation of two classrooms to a Modern Kitchen Phase one: Re-roofing, ring beam and wall extension, flooring (terazzo), fixing of doors and windows and painting at Kshs.2,000,000, industrial equiping of the Kitchen with three Jikos and associated accessories: Chimney, plumbing works and work tops at Kshs 1 500 000	3,500,000.00	New
52	Ngewa Primary School	Additional funds for completing renovation of 4 classrooms and administration block with 3 offices and capacity of 30 teachers: External paintings, roof painting and replacement of floor tiles to all the verandas.	938,335.00	Ongoing
53	Ngewa Primary School	Construction to completion of a 45 students capacity CBC science laboratory at Kshs.2,000,000, equiping, water & gas fittings, drainage and painting at Kshs.1.500.000	3,500,000.00	New

54	Gathaiti Secondary School	Additional funds to complete an administration block with 3 offices: re-roofing.	227,760.00	Ongoing
55	Kanjai Secondary School	Construction of a 1st storey four classrooms block Phase 1: foundation, walling and roof slabbing of ground floor.	3,000,000.00	New
56	Ndireti Secondary School	Additional funds for completion of 45 students capacity modern science laboratory: Fixing of windows and doors, finishes to walls and floor, painting works and fixing of the benches. plumbing and gas system	1,261,001.00	Ongoing
57	Nyaga Secondary School	Additional funds for completion of 1st floor library on an existing storey building: walling, electrical works, tiling, plastering, painting internally and externally, fixing of benches and shelves and external renovations of the whole 2 storey building by painting, fixing broken windows, installation of fascia board and roof painting and construction	1,591,095.00	Ongoing
58	Kenya Medical Training College-Githunguri	Fencing of compound Phase 1: Construction of 200 Meters perimeter wall along the road (total is 1,000 metres)	2,000,000.00	New
59	Constituency Oversight Committee Sitting allowance	Payment of Constituency Oversight Committee sitting allowances	500,000.00	New
60	Other committee expenses	Payment of Other committee expenses	300,000.00	New
61	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
			92,474,256.00	
		GRAND TOTAL	145,087,603.00	

