

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 116 Constituency: GITHUNGURI Financial Year: 2023-2024					
S/N O	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0022-116-2210811-1 00-2023-2024-5	NGCDFC allowance	Payment of NGCDFC allowances	1,128,000.00	New
2	4-0022-116-2210802-1 00-2023-2024-6	Other committee expenses	Payment of Other committee expenses	869,470.00	New
3	4-0022-116-2110201-1 00-2023-2024-7	Contractual employees	Payment of Basic salaries to 8 staff	2,302,440.00	New
4	4-0022-116-2110301-1 00-2023-2024-8	House allowance	Payment of House allowances to 8 NGCDFC staff	325,200.00	New
5	4-0022-116-2110320-1 00-2023-2024-9	Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	32,000.00	New
6	4-0022-116-2110314-1 00-2023-2024-10	Transport allowance	Payment of Transport allowances to 8 NGCDFC staff	264,000.00	New
7	4-0022-116-2110202-1 00-2023-2024-11	Casual labour and Internship	Payment of staff Basic Wages to 3 interns	162,000.00	New
8	4-0022-116-2210201-1 00-2023-2024-12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	200,000.00	New
9	4-0022-116-2120101-1 00-2023-2024-13	NSSF	Employer contribution to NSSF for 8 NGCDFC staff	103,680.00	New
10	4-0022-116-2710102-1 00-2023-2024-14	Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	938,516.00	New
11	4-0022-116-2210203-1 00-2023-2024-15	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	New
12	4-0022-116-2211301-1 00-2023-2024-16	Bank service commission and charges	Payment of Bank service commission and charges	350,000.00	New

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13	4-0022-116-2211201-1 00-2023-2024-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles.	300,000.00	New
14	4-0022-116-2210904-1 00-2023-2024-18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance.	160,000.00	New
	4-0022-116-2220101-1 00-2023-2024-19	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles.	250,000.00	New
	4-0022-116-2220202-1 00-2023-2024-20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	300,000.00	New
	4-0022-116-2210101-1 00-2023-2024-21	Electricity	Payment of Electricity charges	180,000.00	New
	4-0022-116-2211006-1 00-2023-2024-22	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Small Equipments Installation of PABX, intercom and Internet connectivity	400,000.00	New
	4-0022-116-2210202-1 00-2023-2024-23	Internet Connections	Payment of Internet Connections	250,000.00	New
	4-0022-116-2211103-1 00-2023-2024-24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	40,000.00	New
	4-0022-116-2210502-1 00-2023-2024-25	Publishing and Printing Services	Payment of Publishing and Printing Services	400,000.00	New
	4-0022-116-2210801-1 00-2023-2024-26	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New

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	4-0022-116-221101-1 00-2023-2024-27	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000.00	New
	4-0022-116-2210604-1 00-2023-2024-28	Advertising, awareness and publicity Campaigns	Payment of Hire of Transport	400,000.00	New
	4-0022-116-2211016-1 00-2023-2024-29	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC staff	172,000.00	New
	4-0022-116-2211204-1 00-2023-2024-30	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	44,400.00	New
	EMERGENCY				
31	4-0022-116-2640200-1 01-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
	BURSARY				
32	4-0022-116-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,146,633.00	New
33	4-0022-116-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,722,850.00	New
34	4-0022-116-2640106-1 03-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,250,000.00	New
	TOTAL			62,570,758.00	
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	BURSARY				
1	4-0022-116-2640101-1	Bursary Secondary	Additional funds for Payment of	6,437,090.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING				

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2	4-0022-116-2210710-1 11-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	900,000.00	New
3	4-0022-116-2210403-111- 2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	940,800.00	New
4	4-0022-116-2210704-1	Hire of training	Payment of Hire of Training Facilities	600,000.00	New
5	4-0022-116-2210811-1 11-2023-2024-4	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
6	4-0022-116-2210802-1 11-2023-2024-5	Other committee expenses	Payment of Other committee expenses	537,054.00	New

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7	4-0022-116-2210702-1 11-2023-2024-6	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	675,000.00	New
8	4-0022-116-2210701-1 11-2023-2024-7	Travel Cost on training	Payment of Travel Cost on training	480,000.00	New
PRIMARY SCHOOL PROJECTS					
9	4-0022-116-2630209-2 63-2023-2024-2	Ciiko Primary School	Grading, Levelling, Back Filling of pavements (100m*1.5m) and parking area (200ft*200ft) and installation of paving slabs and cabro and construction of a drainage system along the pavements to control storm water (160m*300mm) to completion. (Phase 1)	3,500,000.00	New

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10	4-0022-116-2630209-2 63-2023-2024-3	Gathugu Primary School	Additional funds for renovation of 4 classrooms: Hacking of the existing floor and installation of terrazzo in classrooms and verandah, Internal wall plastering and Painting, external wall rendering, removal of old roofing and installation of new iron sheets and rain water goods. Removal, resizing, supply and installation of new windows and paint works to doors.	1,185,881.00	Ongoing
11	4-0022-116-2630209-2	Githiga primary school	Construction of 660 metres	3,000,000.00	New

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12	4-0022-116-2630209-2 63-2023-2024-5	Githunguri township Primary School	Additional funds for construction of a 55 capacity CBC Laboratory to completion with a suspended slab, a parapet wall and water proofing of the suspended slab. The Laboratory is laid with Terrazzo benches and floor, a fume chamber, prep room, store, water supply and drainage, installation of a gas system and a soak pit.	6,258,800.00	Ongoing
13	4-0022-116-2630209-2 63-2023-2024-7	Kagama Primary School	Purchase of 100 Lockers at Kshs.400,000.00 and 100 chairs at Kshs.320,000.00	720,000.00	New
14	4-0022-116-2630209-2 63-2023-2024-8	Kiawairia Primary School	Additional funds for construction of 200m boundary wall and 500m perimeter chain link with precast Concrete Poles.	2,512,370.00	Ongoing

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15	4-0022-116-2630209-2 63-2023-2024-1	Ciiko Primary School	Additional funds for construction of 8 door Aqua toilet: grading and installation of paving slabs on the passage area 2 metres * 600mm*600mm at Kshs.36,000, construction of 5.8*2.6m high retaining wall at Kshs.70,450, demolition of existing damaged drainage system and installation of a 26 m new inverted block drains at Kshs.117,000, installation of Terrazzo at Kshs.159,600.	383,050.00	Ongoing
16	4-0022-116-2630209-2 63-2023-2024-10	Mukubu Primary School	Additional funds for construction of 7 door Aqua Toilet with Urinal with funded under emergency (Installation of terrazo finishing (Kshs.151,200) and setting up a water tank base (Kshs.101,196) and soak pit (Kshs.167,110) (the school has one chamber for Persons With Disabilities.	419,506.00	Ongoing
SECONDARY SCHOOL PROJECTS					
17	4-0022-116-2630210-2 63-2023-2024-1	Kanjai Secondary School	Additional Funds for construction of 4 classrooms: Phase 1, 2 classrooms with suspended slab (foundation to support 4 floors, walling, doors, windows Electrical Works) Finishing to be in Phase 1	3,692,800.00	Ongoing

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	SECURITY PROJECT				
18	4-0022-116-2640507-1	Kanjuku Police Post	Construction of steel partition 5m	3,558,000.00	New
19	4-0022-116-2640507-1 13-2023-2024-3	Karuthi Police Post	Additional costs for construction of a police post measuring 91 sq meter comprising of 2 cells and a toilet, and 2 offices and 1 ensuite, armoury, a ramp, and connecting the drainage to the existing sewer system to completion (phase 1)	3,687,199.00	Ongoing
20	4-0022-116-2640507-1 13-2023-2024-4	Kiambururu Police Post	Additional funds for construction of a police post measuring 91 sq meter comprising of 2 cells and a toilet, and 2 offices and 1 ensuite, armoury, a ramp, and connecting the drainage to the existing sewer system to completion. (phase 1)	2,607,758.00	Ongoing
	CLIMATE CHANGE MITIGATION (5%)				
21	4-0022-116-2640510-1 10-2023-2024-1	Gathaithi Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing

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22	4-0022-116-2640510-1 10-2023-2024-2	Githunguri primary school	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing
23	4-0022-116-2640510-1 10-2023-2024-3	Kamundo Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 liters at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing

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24	4-0022-116-2640510-1 10-2023-2024-4	Kanyore Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 liters at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing
25	4-0022-116-2640510-1 10-2023-2024-5	Kiiria Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing

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26	4-0022-116-2640510-1 10-2023-2024-6	Kiawairia Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing
27	4-0022-116-2640510-1 10-2023-2024-7	Kigumo Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing

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28	4-0022-116-2640510-1 10-2023-2024-8	Matuguta Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing
29	4-0022-116-2640510-1 10-2023-2024-9	Miguta Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing

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30	4-0022-116-2640510-1 10-2023-2024-10	Ndireti Primary School	Additional funds for Purchase and installation of 2 Water tanks of 10,000 litres at Kshs.250,000.00, installation of rain water goods of two classrooms block at Kshs.168,350 and Construction of bases for two tanks piping and associated fittings at Kshs.199,540.00 and planting 10 fruit trees.	327,715.00	Ongoing
OTHERS					
31	4-0022-116-3110202-1 08-2023-2024-1	Githunguri NGCDF Office	Renovation to completion of NG-CDF Githunguri office comprising of 9 offices, 1 boardroom, 3 toilets, kitchen and reception and waiting	4,745,826.00	New
32	4-0022-116-2211310-1 08-2023-2024-1	Githunguri NG-CDF Strategic Plan	Additional funds for preparation, facts collection designing, typesetting and printing of Githunguri NG-CDF Strategic plan for the period between 2023-2027	980,000.00	Ongoing
				52,226,284.00	
TOTAL				114,797,042.00	

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